

Use of CDBG Funds by REDWOOD CITY, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	(\$308,796.62)	-25.49%
<b>Subtotal for: ACQUISITION</b>			<b>(\$308,796.62)</b>	<b>-25.49%</b>
21A	AP	General Program Administration	\$156,925.06	12.95%
21D	AP	Fair Housing Activities	\$41,000.00	3.38%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$197,925.06</b>	<b>16.34%</b>
18C	ED	Micro-Enterprise Assistance	\$135,000.00	11.14%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$135,000.00</b>	<b>11.14%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$485,444.23	40.07%
14B	HR	Rehabilitation: Multi-Unit Residential	\$227,147.72	18.75%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$72,449.85	5.98%
14F	HR	Energy Efficiency Improvements	\$47,597.41	3.93%
14H	HR	Rehabilitation Administration	\$200,447.62	16.54%
<b>Subtotal for: HOUSING</b>			<b>\$1,033,086.83</b>	<b>85.27%</b>
05	PS	Public Services (General)	\$36,000.00	2.97%
05A	PS	Senior Services	\$40,000.00	3.30%
05D	PS	Youth Services	\$5,000.00	0.41%
05L	PS	Child Care Services	\$5,000.00	0.41%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$68,350.00	5.64%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$154,350.00</b>	<b>12.74%</b>
<b>Total Disbursements</b>			<b>\$1,211,565.27</b>	<b>100%</b>